**School District Budget Notice**

|  |  |  |  |
| --- | --- | --- | --- |
| **Overall Budget Proposal** | **Budget Adopted**  **for the 2022-23**  **School Year** | **Budget Proposed for the 2023-24 School Year** | **Contingency Budget for the 2023-24 School Year \*** |
| Total Budgeted Amount, Not Including Separate Propositions | $ | $ | $ |
| Increase/Decrease for the 2023-24 School Year |  | $ | $ |
| Percentage Increase/Decrease in Proposed Budget | % | % |
| Change in the Consumer Price Index | 8.0% |  |
|  | | | |
| A. Proposed Levy to Support the Total Budgeted Amount | $ | $ |  |
| B. Levy to Support Library Debt, if Applicable | $ | $ |  |
| C. Levy for Non-Excludable Propositions, if Applicable \*\* | $ | $ |  |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | $ | $ |  |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | $ | $ | $ |
| F. Total Permissible Exclusions | $ | $ |  |
| G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions | $ | $ |  |
| H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | $ | $ |  |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval –  See Note Below Regarding Separate Propositions) \*\* | $ | $ |  |
|  | | | |
| Administrative Component | $ | $ | $ |
| Program Component | $ | $ | $ |
| Capital Component | $ | $ | $ |
|  | | | |
| \* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.   |  |  | | --- | --- | | Description | Amount | |  | $ | |  | $ | |  | $ | |  | $ |   \*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) | | | |

|  |  |
| --- | --- |
| \*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [**emscmgts@nysed.gov**](mailto:emscmgts@nysed.gov) | Under the Budget Proposed for the 2023-24 School Year |
| Estimated Basic STAR Exemption Savings1 | $ |

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ school district, \_\_\_\_\_\_\_\_\_\_\_\_\_\_ County, New York, will be held at\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ school(s) in said district on Tuesday, May 16, 2023 at \_\_:00 am/pm prevailing time *OR* between the hours of \_\_\_:00am and \_\_\_:00pm, prevailing time in the \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ school(s), at which time the polls will be opened to vote by voting ballot or machine. **\*Districts should include information according to Executive Orders and as advised by legal counsel.\***

-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.